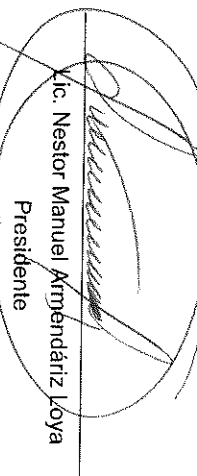


COMISION ESTATAL DE LOS DERECHOS HUMANOS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2022 (b)
(PESOS)

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	86,782,363.00	6,802,100.00	93,584,463.00	75,000,426.00	74,751,852.00	18,584,037.00	
CUAUHTÉMOC	2,566,095.00	25,290.00	2,591,385.00	1,899,300.00	1,880,314.00	692,085.00	
CHIHUAHUA	62,617,424.00	5,875,578.00	68,493,002.00	54,066,991.00	53,954,540.00	14,426,011.00	
DELICIAS	4,178,387.00	-190,038.00	3,988,349.00	3,535,988.00	3,503,161.00	452,361.00	
PARRAL	2,466,896.00	356,528.00	2,823,424.00	2,583,748.00	2,572,516.00	239,676.00	
JUÁREZ	12,228,741.00	985,618.00	13,214,359.00	11,181,814.00	11,113,223.00	2,032,545.00	
MADERA	0.00	0.00	0.00	0.00	0.00	0.00	
NVO. CASAS GRANDES	2,724,820.00	-250,876.00	2,473,944.00	1,732,585.00	1,728,098.00	741,359.00	
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00	
CUAUHTÉMOC	0.00	0.00	0.00	0.00	0.00	0.00	
CHIHUAHUA	0.00	0.00	0.00	0.00	0.00	0.00	
DELICIAS	0.00	0.00	0.00	0.00	0.00	0.00	
PARRAL	0.00	0.00	0.00	0.00	0.00	0.00	
JUÁREZ	0.00	0.00	0.00	0.00	0.00	0.00	
MADERA	0.00	0.00	0.00	0.00	0.00	0.00	
NVO. CASAS GRANDES	0.00	0.00	0.00	0.00	0.00	0.00	
III. Total de Egresos (III = I + II)	86,782,363.00	6,802,100.00	93,584,463.00	75,000,426.00	74,751,852.00	18,584,037.00	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 Lic. Nestor Manuel Armendariz Loyza
 Presidente


 C.P. Rafael Valenzuela Licon
 Director de Servicios Administrativos